# **Barnard Elementary School**

### Mandarin Chinese Magnet

#### Facts & Stats

### Budget

Area: C Address: 2930 Barnard St San Diego, CA 92110 Phone: 619-224-3306 ASES: \$116,231 ELL: \$39,488 Other: \$1,690,012 Special Ed: \$92,235 Title I: \$43,917

	Original Budget General Fund					
Code	Program	All Resources	Unrestricted	Restricted		
1000	Instruction	\$ 1,310,865	\$ 1,125,221	\$ 185,644		
11xx	Special Education	261,443	-	261,443		
2100	Supervision of Inst & Admin	500	-	500		
2495	Parent Participation	1,045	-	1,045		
2700	School Administration	252,760	252,760	-		
3140	Health Services	38,360	25,913	12,447		
8100	Plant Maintenance & Ops	113,804	113,804	-		
8300	Security	3,106	3,106	-		
Total		<b>\$</b> 1,981,883	<b>\$</b> 1,520,804	<b>\$</b> 461,079		



# **Cabrillo Elementary School**

## Juan Rodriguez Cabrillo

#### Facts & Stats

### Budget

Area: C Address: 3120 Talbot St San Diego, CA 92106 Phone: 619-223-7154 ASES: \$132,034 ELL: \$33,065 Other: \$1,327,069 Title I: \$44,503

Original Budget General Fund							
Code	Program	All Res	ources	Unres	tricted	Restr	icted
1000	Instruction	\$	988,297	\$	779,541	\$	208,756
11xx	Special Education		187,846		-		187,846
2420	Library Media and Tech		9,936		9,936		-
2495	Parent Participation		846		-		846
2700	School Administration		233,164		233,164		-
8100	Plant Maintenance & Ops		112,554		112,554		-
8300	Security		4,028		4,028		-
Total		\$	1,536,671	\$	1,139,223	\$	397,448



# **Dewey Elementary School**

George Dewey

### Facts & Stats

### Budget

Area: C Address:

3251 Rosecrans St San Diego, CA 92110 Phone: 619-223-8131 ASES: \$140,625 ELL: \$54,240 Other: \$2,307,390 Special Ed: \$115,149 Title I: \$105,115

Original Budget General Fund					
Code	Program	All Resources	Unrestricted	Restricted	
1000	Instruction	\$ 1,873,117	\$ 1,615,460	\$ 257,657	
11xx	Special Education	413,432	-	413,432	
2495	Parent Participation	1,960	-	1,960	
2700	School Administration	229,434	228,738	696	
3110	Guidance And Counseling Svc	30,177	13,046	17,131	
3140	Health Services	37,795	15,259	22,536	
8100	Plant Maintenance & Ops	120,707	120,707	-	
8300	Security	15,897	15,897	-	
Total		<b>\$</b> 2,722,519	<b>\$</b> 2,009,107	<b>\$</b> 713,412	

# **Loma Portal Elementary School**

#### Facts & Stats

### Budget

Area: C Address: 3341 Browning St San Diego, CA 92106 Phone: 619-223-1683 Donations: \$12,084 ELL: \$38,916 Other: \$2,086,532 Title I: \$19,522

Original Budget General Fund					
Code	Program	All Resources	Unrestricted	Restricted	
1000	Instruction	\$ 1,579,493	\$ 1,522,094	\$ 57,399	
11xx	Special Education	147,820	-	147,820	
2420	Library Media and Tech	11,922	11,922	-	
2495	Parent Participation	1,039	-	1,039	
2700	School Administration	245,242	245,242	-	
3140	Health Services	38,150	38,150	-	
8100	Plant Maintenance & Ops	113,961	113,961	-	
8300	Security	19,427	19,427	-	
Total		<b>\$</b> 2,157,054	<b>\$</b> 1,950,796	<b>\$</b> 206,258	



# **Ocean Beach Elementary School**

#### Facts & Stats

### Budget

Area: C Address: 4741 Santa Monica Ave San Diego, CA 92107 Phone: 619-223-1631 ASES: \$142,031 ELL: \$41,375 Other: \$2,298,537 Special Ed: \$38,665 Title I: \$62,591

Original Budget General Fund					
Code	Program	All Resources	Unrestricted	Restricted	
1000	Instruction	\$ 1,815,664	\$ 1,607,649	\$ 208,015	
11xx	Special Education	320,697	-	320,697	
2420	Library Media and Tech	25,293	-	25,293	
2495	Parent Participation	1,528	-	1,528	
2700	School Administration	245,797	245,797	-	
3110	Guidance And Counseling Svc	11,161	-	11,161	
3140	Health Services	29,626	29,626	-	
8100	Plant Maintenance & Ops	118,524	118,524	-	
8300	Security	14,909	14,909	-	
Total		<b>\$</b> 2,583,199	<b>\$</b> 2,016,505	<b>\$</b> 566,694	



# Silver Gate Elementary School

#### Facts & Stats

### Budget

Area: C Address: 1499 Venice St San Diego, CA 92107 Phone: 619-222-1139 ELL: \$7,938 Other: \$2,953,213 Special Ed: \$38,383

Original Budget General Fund					
Code	Program	All Resources	Unrestricted	Restricted	
1000	Instruction	\$ 2,149,685	\$ 2,141,747	\$ 7,938	
11xx	Special Education	458,189	-	458,189	
2420	Library Media and Tech	7,949	7,949	-	
2700	School Administration	245,834	245,834	-	
8100	Plant Maintenance & Ops	122,968	122,968	-	
8300	Security	14,909	14,909	-	
Total		<b>\$</b> 2,999,534	<b>\$</b> 2,533,407	<b>\$</b> 466,127	



# **Sunset View Elementary School**

#### Facts & Stats

### Budget

Area: C Address: 4365 Hill St San Diego, CA 92107 Phone: 619-223-7156 Donations: \$35,206 ELL: \$12,318 Other: \$2,415,229

	Original Budget General Fund					
Code	Program	All Resources	Unrestricted	Restricted		
1000	Instruction	\$ 1,801,035	\$ 1,788,717	\$ 12,318		
11xx	Special Education	222,569	-	222,569		
2420	Library Media and Tech	59,606	59,606	-		
2700	School Administration	245,338	245,338	-		
8100	Plant Maintenance & Ops	121,781	121,781	-		
8300	Security	12,424	12,424	-		
Total		<b>\$</b> 2,462,753	<b>\$</b> 2,227,866	<b>\$</b> 234,887		



# **Dana Middle School**

Richard Henry Dana

### Facts & Stats

### Budget

Area: C Address: 1775 Chatsworth Blvd San Diego, CA 92107 Phone: 619-225-3897 ASES: \$184,946 ELL: \$70,548 Other: \$4,295,890 Special Ed: \$219,445 Title I: \$40,790

Original Budget General Fund					
Code	Program	All Resources	Unrestricted	Restricted	
1000	Instruction	\$ 3,076,497	\$ 2,821,837	\$ 254,660	
11xx	Special Education	711,732	-	711,732	
2420	Library Media and Tech	133,881	114,097	19,784	
2495	Parent Participation	2,056	-	2,056	
2700	School Administration	428,239	428,239	-	
3110	Guidance And Counseling Svc	172,929	172,929	-	
3140	Health Services	59,745	39,961	19,784	
8100	Plant Maintenance & Ops	214,422	214,422	-	
8300	Security	12,118	12,118	-	
Total		<b>\$</b> 4,811,619	<b>\$</b> 3,803,603	<b>\$</b> 1,008,016	



# **Correia Middle School**

Steven V. Correia

### Facts & Stats

### Budget

Area: C Address: 4302 Valeta St San Diego, CA 92107 Phone: 619-222-0476 ASES: \$151,759 ELL: \$95,875 Other: \$4,465,831 Special Ed: \$174,140 Title I: \$112,881

	Original Budget General Fund				
Code	Program	All Resources	Unrestricted	Restricted	
1000	Instruction	\$ 3,292,777	\$ 3,001,317	\$ 291,460	
11xx	Special Education	663,432	-	663,432	
2140	In House Instr Staff Dev	424	-	424	
2420	Library Media and Tech	62,301	62,301	-	
2490	Other Instr Resources	500	-	500	
2495	Parent Participation	2,658	-	2,658	
2700	School Administration	567,289	567,225	64	
3110	Guidance And Counseling Svc	86,345	73,495	12,850	
3140	Health Services	76,012	1,000	75,012	
8100	Plant Maintenance & Ops	246,248	246,248	-	
8300	Security	2,500	2,500	-	
Total		<b>\$</b> 5,000,486	<b>\$</b> 3,954,086	<b>\$</b> 1,046,400	



# **Point Loma High School** PLHS

#### Facts & Stats

### **Budget**

Area: C Address: 2335 Chatsworth Blvd San Diego, CA 92106 Phone: 619-223-3121 ELL: \$197,220 Other: \$10,071,427 Special Ed: \$371,301 Title I: \$149,100

	Original Budget General Fund					
Code	Program	All Resources	Unrestricted	Restricted		
1000	Instruction	\$ 6,883,101	\$ 6,394,628	\$ 488,472		
11xx	Special Education	1,379,395	-	1,379,395		
2100	Supervision of Inst & Admin	95,708	-	95,708		
2420	Library Media and Tech	172,673	146,034	26,639		
2495	Parent Participation	5,935	-	5,935		
2700	School Administration	932,756	932,201	555		
3110	Guidance And Counseling Svc	449,158	397,762	51,396		
3140	Health Services	73,546	55,412	18,134		
4200	School-Sponsored Athletics	183,677	183,677	-		
8100	Plant Maintenance & Ops	432,844	432,844	-		
8300	Security	180,255	180,255	-		
Total		<b>\$</b> 10,789,048	<b>\$</b> 8,722,813	<b>\$</b> 2,066,234		

